



## **MAINE COUNSELING ASSOCIATION**

*A State Branch of the American Counseling Association*

### **Annual Business Meeting Proposed Budget 2018-19 March 26-27, 2018**

<b><u>Income</u></b>	<b><u>\$46,600</u></b>
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Membership	\$7,600
Regional Income	\$1,000
Conference Income	\$35,000
Scholarships	\$3,000

<b><u>Expenses</u></b>	<b><u>\$46,600</u></b>
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Exec Board	\$2,800
Insurance	\$1,410
ACA Conference	\$2,000
Leadership Conf.	\$1,600
NAR Conference (ILT)	\$1,500
MeCA Conference	\$30,000
Public Relations	\$2,000
Scholarships	\$3,000
Regional Dues	\$1000
Grants/PD	\$800
PayPal	\$350
Clerical	\$140